# **Police**

## PROGRAM DESCRIPTION AND OBJECTIVES

The goals of the Department of Police are to protect life and property and preserve peace and order. Specific objectives are the prevention of crime and accidents, the recovery of stolen property, the apprehension of offenders, the enforcement of laws and ordinances, and assistance in the safe and orderly flow of traffic. The Department is committed to working in partnership with the community to identify and resolve issues that impact public safety.

The Police Department facilities are located throughout the County in County-owned and privately-leased properties. County-owned Police facilities include Headquarters, five District Stations, the Abandoned Vehicle Lot, the Tactical Garage, the Animal Shelter, the Public Safety Training Academy (operated with other County Public Safety agencies), and the outdoor Firing Range. Units housed in leased space include the 6th District Station, Special Operations, Stress Management, Background Investigations, Fraud, the False Alarm Reduction Section, Special Investigations, Evidence Storage, Collision Reconstruction Unit, Community Services Division, and several other units. In addition, the Department utilizes several satellite facilities in trailers and leased space. These strategically-placed facilities are located through partnerships with communities to deal with specific problems. Satellite stations are designed to enhance crime prevention and to provide other Police services to resolve community crime.

## **HIGHLIGHTS**

- Design replacement or renovation of the 1<sup>st</sup> District (Rockville and Potomac areas), 2<sup>nd</sup> District (Bethesda and Chevy Chase areas), 3<sup>rd</sup> District (Silver Spring area), and 5<sup>th</sup> District (Germantown area) Police Stations.
- Design and construct a new full service 6<sup>th</sup> District (Gaithersburg/Montgomery Village area) to replace the existing leased 6<sup>th</sup> District substation.
- Design the renovation, upgrade and expansion of the existing Police outdoor firing range to meet all required State and County firearm training requirements.
- Design and construct a new Animal Shelter located near the corner of Muncaster Mill Road and Airpark Road to replace the County's existing Animal Shelter.
- Assess, as part of the County Executive's comprehensive Property Use Initiative, the location and schedule of the Public Safety Training Academy Academic Building Complex project.
- Complete construction of the Vehicle Recovery Facility.
  Construction is scheduled for completion in the summer of 2008.

### **PROGRAM CONTACTS**

Contact Neil Shorb of the Department of Police at 240.773.5237 or Edmond M. Piesen of the Office of Management and Budget at 240.777.2764 for more information regarding this department's capital budget.

### **CAPITAL PROGRAM REVIEW**

The FY09-14 Capital Improvements Program (CIP) for the Police Department contains seven ongoing projects and one new project, the 5<sup>th</sup> District Police Station, totaling \$51.6 million over the next six years. This represents an \$8.0 million or 13.4 percent decrease from the FY07-12 Amended Program of \$59.6 million. The total program has increased from the FY07-12 amended. The FY09-14 recommended expenditures are for the 1<sup>st</sup> District Police Station, the 2<sup>nd</sup> District Police Station, the 3<sup>rd</sup> District Police Station, the 5<sup>th</sup> District Police Station, the 6th District Police Station, the Animal Shelter, the Outdoor Firearms Training Center, and the PSTA Academic Building Complex.

